


MEMORANDUM

TO: Mayor England
Vice Mayor Kostka
Commissioner George
Commissioner Samora
Commissioner Rinnrell

FROM: Max Royle, City Manager 

DATE: April 22, 2020

SUBJECT: North Florida Transportation Planning Organization's Five-Year Transportation Improvement Program

Each year at this time, Ms. Wanda Forrest of the TPO, presents the five-year program to you.

The program's projects are listed on pages E-1 through E-16. Pages A1-1 through A1-9 explain the abbreviations used in the report.

Ms. Forrest will be at your meeting telephonically. As the pages are numbered, you can follow her explanation of the projects.

There is no action from you required for this presentation.

Section E - St. Johns County State Highway / Transit Projects (FDOT)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
AVENIDA MENENDEZ (SR A1A) FROM KING ST TO CASTILLO SAN MARCOS - 4435541						*Non-SIS*	
PEDESTRIAN SAFETY IMPROVEMENT						Length: .421	
Responsible Agency: FDOT							
CST	CM	0	1,360,863	0	0	0	1,360,863
Total		0	1,360,863	0	0	0	1,360,863
<i>Prior Cost < 2020/21</i>		<i>327,591</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,688,454</i>
BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP - 4412201						*Non-SIS*	
SIGNING/PAVEMENT MARKINGS						Length: 4.234	
Responsible Agency: St. JOHNS CO.							
CST	ACSS	178,245	0	0	0	0	178,245
Total		178,245	0	0	0	0	178,245
<i>Prior Cost < 2020/21</i>		<i>45,826</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>224,071</i>
CR 13 FROM CR 208 TO SR 16 EAST - 4376281						*Non-SIS*	
PAVE SHOULDERS						Length: 19.197	
Responsible Agency: St. JOHNS CO.							
CST	ACSS	0	1,348,601	0	0	0	1,348,601
CST	SA	0	5,000	0	0	0	5,000
Total		0	1,353,601	0	0	0	1,353,601
<i>Prior Cost < 2020/21</i>		<i>177,187</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,530,788</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135341						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	
Responsible Agency: St. JOHNS CO.							
OPS	DDR	537,972	535,193	559,561	0	0	1,632,726
Total		537,972	535,193	559,561	0	0	1,632,726
Prior Cost < 2020/21		4,193,399	Future Cost > 2024/25		0	Total Project Cost	5,826,125
FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO WEST OF CR 16 A - 4229388						*SIS*	
NEW ROAD CONSTRUCTION						Length: 10.601	
Responsible Agency: FDOT							
PE	ACNP	230,000	0	2,573,172	0	0	2,803,172
DSB	DI	0	0	63,714,481	0	0	63,714,481
DSB	ACNP	0	0	52,730,444	2,960,000	1,359,765	57,050,209
DSB	PKBD	0	0	223,596,925	2,960,000	1,704,770	228,261,695
RRU	PKBD	0	0	1,750,000	0	0	1,750,000
RRU	ACNP	0	0	1,750,000	0	0	1,750,000
Total		230,000	0	346,115,022	5,920,000	3,064,535	355,329,557
Prior Cost < 2020/21		498	Future Cost > 2024/25		0	Total Project Cost	355,330,055

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95 (SR 9) FROM INT'L GOLF PKWY TO DUVAL CL - 4240264							*SIS*
ADD MANAGED LANES							Length: 9.341
Responsible Agency: FDOT							
ROW	BNIR	4,410,515	0	0	0	0	4,410,515
ROW	ACNP	2,665,342	11,722	908,962	0	0	3,586,026
DSB	ACNP	0	0	0	0	49,580,850	49,580,850
DSB	LF	0	0	0	0	171,664	171,664
DSB	DI	0	0	0	0	46,532,428	46,532,428
DSB	GMR	0	0	0	0	77,220,000	77,220,000
RRU	LF	0	0	0	0	3,600,056	3,600,056
PE	ACNP	0	0	0	0	2,204,516	2,204,516
RRU	ACNP	0	0	0	0	2,000,000	2,000,000
DSB	STED	0	0	0	0	102,812,369	102,812,369
Total		7,075,857	11,722	908,962	0	284,121,883	292,118,424
Prior Cost < 2020/21		30,965,167	Future Cost > 2024/25			Total Project Cost	325,823,591
I-95 (SR 9) FROM SR 207 TO INTL GOLF PARKWAY - 4346151							*SIS*
RESURFACING							Length: 11.095
Responsible Agency: FDOT							
CST	ACNP	38,882,229	0	0	0	0	38,882,229
Total		38,882,229	0	0	0	0	38,882,229
Prior Cost < 2020/21		2,990,903	Future Cost > 2024/25			Total Project Cost	41,873,132

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95 (SR-9) @ SR-16 INTERCHANGE - 4346152							*SIS*
INTERCHANGE - ADD LANES							Length: 1.421
Responsible Agency: FDOT							
CST	ACSU	1,127,225	0	0	0	0	1,127,225
CST	GFSU	2,649,731	0	0	0	0	2,649,731
CST	SU	2,574,443	0	0	0	0	2,574,443
CST	SA	88,236	0	0	0	0	88,236
CST	CIGP	513,000	0	0	0	0	513,000
Total		6,952,635	0	0	0	0	6,952,635
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	6,952,635
I-95 (SR9) FROM FLAGLER C/L TO SR 207 - 4346191							*SIS*
RESURFACING							Length: 13.380
Responsible Agency: FDOT							
CST	DIH	78,975	0	0	0	0	78,975
Total		78,975	0	0	0	0	78,975
Prior Cost < 2020/21		38,822,552	Future Cost > 2024/25		0	Total Project Cost	38,901,527
I-95 ST JOHNS NORTHBOUND REST AREA - 4386101							*SIS*
REST AREA (DUAL)							Length: .759
Responsible Agency: FDOT							
PE	DIH	0	0	0	500	0	500
PE	DRA	0	0	0	1,882,871	0	1,882,871
Total		0	0	0	1,883,371	0	1,883,371
Prior Cost < 2020/21		0	Future Cost > 2024/25		24,196,017	Total Project Cost	26,079,388

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95 ST JOHNS SOUTHBOUND REST AREA - 4386102						*SIS*	
REST AREA (DUAL)						Length: .383	
Responsible Agency: FDOT							
PE	DIH	0	0	0	0	500	500
PE	DRA	0	0	0	0	1,922,332	1,922,332
Total		0	0	0	0	1,922,832	1,922,832
Prior Cost < 2020/21		0	Future Cost > 2024/25		23,202,351	Total Project Cost	25,125,183
I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE - 4229389						*SIS*	
ADD LANES & RECONSTRUCT						Length: 4.458	
Responsible Agency: FDOT							
PE	ACNP	52,000	0	527,832	0	0	579,832
DSB	DI	0	0	67,249,326	0	0	67,249,326
DSB	ACNP	0	0	42,181,789	0	0	42,181,789
Total		52,000	0	109,958,947	0	0	110,010,947
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	110,010,947
KING STREET (SR 5A) FROM PRAWN STREET TO AVENIDA MENENDEZ (SR A1A) - 4308971						*Non-SIS*	
DRAINAGE IMPROVEMENTS						Length: 0.599 mi	
Responsible Agency: FDOT							
ROW	DS	23,830	0	0	0	0	23,830
RRU	LF	0	0	400,056	0	0	400,056
CST	DIH	0	0	364,351	0	0	364,351
CST	DDR	0	0	10,857,488	0	0	10,857,488
Total		23,830	0	11,621,895	0	0	11,645,725
Prior Cost < 2020/21		2,477,655	Future Cost > 2024/25		0	Total Project Cost	14,123,380

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
LANDSCAPING CONTINGENCY - 4188641							*Non-SIS*
LANDSCAPING							Length: .000
Responsible Agency: FDOT							
CST	DDR	0	0	513,289	0	0	513,289
Total		0	0	513,289	0	0	513,289
Prior Cost < 2020/21		150	Future Cost > 2024/25		0	Total Project Cost	513,439
SR 13 FROM MILL CREEK TO DUVAL CL - 4410571							*Non-SIS*
RESURFACING							Length: 2.737
Responsible Agency: FDOT							
RRU	LF	1,000,056	0	0	0	0	1,000,056
CST	LF	51,357	0	0	0	0	51,357
CST	DIH	83,939	0	0	0	0	83,939
CST	SA	1,219,685	0	0	0	0	1,219,685
CST	DDR	5,747,155	0	0	0	0	5,747,155
Total		8,102,192	0	0	0	0	8,102,192
Prior Cost < 2020/21		1,016,598	Future Cost > 2024/25		0	Total Project Cost	9,118,790
SR 16 FROM SR 313 TO I-95 - 4407661							*Non-SIS*
PD&E/EMO STUDY							Length: 3.047
Responsible Agency: FDOT							
PLN	D	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	500,000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 16 FROM CR 13 TO CR 16A - 4434881							*Non-SIS*
LIGHTING							Length: 1.656
Responsible Agency: FDOT							
CST	ACSS	0	2,414,051	0	0	0	2,414,051
Total		0	2,414,051	0	0	0	2,414,051
Prior Cost < 2020/21		474,334	Future Cost > 2024/25		0	Total Project Cost	2,888,385
SR 206 FROM W.WASHINGTON AVE (CR 305) TO JEFFERSON AVE - 4324241							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: .171
Responsible Agency: FDOT							
PE	DIH	1,001	0	0	0	0	1,001
PE	DDR	100,000	0	0	0	0	100,000
Total		101,001	0	0	0	0	101,001
Prior Cost < 2020/21		1,001	Future Cost > 2024/25		0	Total Project Cost	102,002
SR 206 FROM I-95 TO ICWW BRIDGE - 4432731							*Non-SIS*
RESURFACING							Length: 5.415
Responsible Agency: FDOT							
RRU	SA	75,000	0	0	0	0	75,000
CST	DS	0	787,262	0	0	0	787,262
CST	SA	0	96,586	0	0	0	96,586
CST	DDR	0	6,116,919	0	0	0	6,116,919
Total		75,000	7,000,767	0	0	0	7,075,767
Prior Cost < 2020/21		161,500	Future Cost > 2024/25		0	Total Project Cost	7,237,267

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 206 FROM SR 207 TO I-95 - 4453531							*Non-SIS*
RESURFACING							Length: 8.428
Responsible Agency: FDOT							
PE	DIH	20,375	0	0	0	0	20,375
PE	SA	89,500	0	0	0	0	89,500
CST	DS	0	0	3,243,000	0	0	3,243,000
CST	DIH	0	0	22,954	0	0	22,954
CST	SA	0	0	2,147,388	0	0	2,147,388
CST	DDR	0	0	1,773,851	0	0	1,773,851
Total		109,875	0	7,187,193	0	0	7,297,068
Prior Cost < 2020/21		2,000	Future Cost > 2024/25		0	Total Project Cost	7,299,068

SR 207 FROM SR 206 TO BEGIN CURB & GUTTER - 4393481							*SIS*
RESURFACING							Length: 7.267
Responsible Agency: FDOT							
CST	DIH	76,950	0	0	0	0	76,950
Total		76,950	0	0	0	0	76,950
Prior Cost < 2020/21		6,701,785	Future Cost > 2024/25		0	Total Project Cost	6,778,735

SR 207 @ RR CROSSING NO 271891R RRMP:38.63 - 4467081							*Non-SIS*
RAIL SAFETY PROJECT							Length: .200
Responsible Agency: FDOT							
RRU	RHH	228,931	0	0	0	0	228,931
Total		228,931	0	0	0	0	228,931
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	228,931

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 207 FROM I-95 TO SR 312 - 4455461						*SIS*	
RESURFACING						Length: 4.000	
Responsible Agency: FDOT							
PE	ACSL	29,000	0	0	0	0	29,000
PE	DIH	122,217	0	0	0	0	122,217
CST	DS	0	0	2,091,960	0	0	2,091,960
CST	DIH	0	0	27,070	0	0	27,070
CST	SA	0	0	932,305	0	0	932,305
CST	DDR	0	0	5,413,977	0	0	5,413,977
Total		151,217	0	8,465,312	0	0	8,616,529
Prior Cost < 2020/21		15,731	Future Cost > 2024/25		0	Total Project Cost	8,632,260
SR 313 FROM SR 207 TO S HOLMES BLVD - 2102304						*Non-SIS*	
NEW ROAD CONSTRUCTION						Length: .000	
Responsible Agency: FDOT							
CST	SU	0	11,187,856	0	0	0	11,187,856
CST	SA	0	10,531	0	0	0	10,531
Total		0	11,198,387	0	0	0	11,198,387
Prior Cost < 2020/21		1,212,468	Future Cost > 2024/25		0	Total Project Cost	12,410,855

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 313 FROM SR 207 TO SR 16 - 2102302						*Non-SIS*	
NEW ROAD CONSTRUCTION				L RTP No: 831	Length: 4.070 MI		
Responsible Agency: FDOT							
ROW	DS	786,266	0	0	0	0	786,266
ROW	TRWR	200,000	0	0	0	0	200,000
ROW	DDR	378,509	0	0	0	0	378,509
Total		1,364,775	0	0	0	0	1,364,775
Prior Cost < 2020/21		25,907,116	Future Cost > 2024/25		0	Total Project Cost	27,271,891
SR A1A FROM PALMETTO AVE TO SAND CASTLE LANE - 4299311						*Non-SIS*	
DRAINAGE IMPROVEMENTS				Length: 2.698 mi			
Responsible Agency: FDOT							
CST	DIH	0	0	101,105	0	0	101,105
CST	DDR	0	0	7,422,121	0	0	7,422,121
Total		0	0	7,523,226	0	0	7,523,226
Prior Cost < 2020/21		633,496	Future Cost > 2024/25		0	Total Project Cost	8,156,722
SR A1A @ MARY ST ADDING LEFT TURN LANE FROM A1A TO MARY ST AT MARY ST - 4373741						*Non-SIS*	
ADD LEFT TURN LANE(S)				Length: .020			
Responsible Agency: FDOT							
CST	DIH	0	10,714	0	0	0	10,714
CST	DDR	0	767,572	0	0	0	767,572
Total		0	778,286	0	0	0	778,286
Prior Cost < 2020/21		243,842	Future Cost > 2024/25		0	Total Project Cost	1,022,128

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR A1A HOSPITAL CREEK BR. #78071 UNDER WATER WORK - 4320481						*Non-SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: .050 MI	
Responsible Agency: FDOT							
CST	DIH	0	20,176	0	0	0	20,176
CST	BRRP	0	1,685,485	0	0	0	1,685,485
Total		0	1,705,661	0	0	0	1,705,661
Prior Cost < 2020/21		205,579	Future Cost > 2024/25		0	Total Project Cost	1,911,240
SR16 @ INTERNATIONAL GOLF PARKWAY - 4427851						*Non-SIS*	
INTERSECTION (MODIFY)						Length: 2.250	
Responsible Agency: St. JOHNS CO.							
CST	LFP	1,000,000	0	0	0	0	1,000,000
CST	CIGP	1,000,000	0	0	0	0	1,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Cost < 2020/21		3,500,000	Future Cost > 2024/25		0	Total Project Cost	5,500,000
SR16 FROM WEST OF TOMS ROAD TO EAST OF CR 208 - 4345621						*Non-SIS*	
INTERSECTION (MODIFY)						Length: .364	
Responsible Agency: FDOT							
ROW	SU	0	576,101	12,239	0	0	588,340
ROW	SA	0	11,500	67,261	0	0	78,761
CST	SU	0	0	0	0	3,905,656	3,905,656
CST	SA	0	0	0	0	47,740	47,740
Total		0	587,601	79,500	0	3,953,396	4,620,497
Prior Cost < 2020/21		633,142	Future Cost > 2024/25		0	Total Project Cost	5,253,639

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ST AUGUSTINE MAINTENANCE FACILITY - ADA RESTROOM RENOVATIONS - 4450313						*Non-SIS*	
FIXED CAPITAL OUTLAY						Length: .000	
Responsible Agency: FDOT							
CST	FCO	125,000	0	0	0	0	125,000
Total		125,000	0	0	0	0	125,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	125,000
ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272651						*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE						Length: .000	
Responsible Agency: St. JOHNS CO.							
OPS	DU	380,641	399,673	419,657	440,640	462,672	2,103,283
OPS	LF	380,641	399,673	419,657	440,640	462,672	2,103,283
Total		761,282	799,346	839,314	881,280	925,344	4,206,566
Prior Cost < 2020/21		2,961,092	Future Cost > 2024/25		0	Total Project Cost	7,167,658
ST JOHNS CO FED 5307 CAPITAL GRANT - 4292031						*Non-SIS*	
CAPITAL FOR FIXED ROUTE							
Responsible Agency: St. JOHNS CO.							
CAP	FTA	771,210	782,331	860,564	946,621	946,621	4,307,347
CAP	LF	117,802	195,558	215,141	236,653	236,653	1,001,807
Total		889,012	977,889	1,075,705	1,183,274	1,183,274	5,309,154
Prior Cost < 2020/21		3,358,805	Future Cost > 2024/25		0	Total Project Cost	8,667,959

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ST. JOHNS CO COA SECTION 5339 - 4415221						*Non-SIS*	
TRANSIT CAPITAL ASSISTANCE							
Responsible Agency: St. Johns Co COA							
CAP	FTA	167,000	167,000	167,000	167,000	167,000	835,000
CAP	LF	41,750	41,750	41,750	41,750	41,750	208,750
Total		208,750	208,750	208,750	208,750	208,750	1,043,750
Prior Cost < 2020/21		208,750	Future Cost > 2024/25		0	Total Project Cost	1,252,500
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411						*Non-SIS*	
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DPTO	332,534	210,520	67,497	71,439	76,231	758,221
OPS	DDR	218,249	367,803	539,740	566,160	566,150	2,258,102
OPS	LF	550,783	578,323	607,237	637,599	642,381	3,016,323
Total		1,101,566	1,156,646	1,214,474	1,275,198	1,284,762	6,032,646
Prior Cost < 2020/21		9,716,971	Future Cost > 2024/25		0	Total Project Cost	15,749,617
ST. JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT - 4067899						*Non-SIS*	
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: St. JOHNS CO.							
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		750,000	750,000	750,000	750,000	750,000	3,750,000
Prior Cost < 2020/21		6,900,000	Future Cost > 2024/25		0	Total Project Cost	10,650,000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ST.JOHNS CNTY FED 5307 OPERATING GRANT - 4067898						*Non-SIS*	
OPERATING FOR FIXED ROUTE						Length: .000	
Responsible Agency: St. JOHNS CO.							
CAP	FTA	1,400,000	1,600,000	1,800,000	2,000,000	2,000,000	8,800,000
CAP	LF	1,400,000	1,600,000	1,800,000	2,000,000	2,000,000	8,800,000
Total		2,800,000	3,200,000	3,600,000	4,000,000	4,000,000	17,600,000
Prior Cost < 2020/21		4,769,944	Future Cost > 2024/25		0	Total Project Cost	22,369,944
US 1 (SR 5) FROM LEWIS POINT ROAD TO SR 207 - 4324061						*Non-SIS*	
TRAFFIC SIGNAL UPDATE						Length: 2.055 MI	
Responsible Agency: FDOT							
CST	DIH	0	11,100	11,410	0	0	22,510
CST	DDR	0	2,727,883	0	0	0	2,727,883
Total		0	2,738,983	11,410	0	0	2,750,393
Prior Cost < 2020/21		1,330,799	Future Cost > 2024/25		0	Total Project Cost	4,081,192
US 1 (SR 5) FROM SR 207 TO CITY GATES - 4361681						*Non-SIS*	
RESURFACING						Length: 3.267 mi	
Responsible Agency: FDOT							
CST	SL	557,430	0	0	0	0	557,430
CST	SA	3,057,286	0	0	0	0	3,057,286
CST	DDR	9,017,692	0	0	0	0	9,017,692
CST	NHRE	3,865,851	0	0	0	0	3,865,851
Total		16,498,259	0	0	0	0	16,498,259
Prior Cost < 2020/21		2,562,131	Future Cost > 2024/25		0	Total Project Cost	19,060,390

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
US 1 (SR 5A) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 - 4374281						*Non-SIS*	
BRIDGE REPLACEMENT						Length: .045	
Responsible Agency: FDOT							
ROW	ACBR	157,000	1,053,183	404,620	0	0	1,614,803
CST	ACBR	0	0	0	6,849,262	0	6,849,262
Total		157,000	1,053,183	404,620	6,849,262	0	8,464,065
Prior Cost < 2020/21		1,512,665	Future Cost > 2024/25		0	Total Project Cost	9,976,730
US1 (SR 5) FROM SR 312 TO SR 16 - 4407611						*Non-SIS*	
CORRIDOR/SUBAREA PLANNING						Length: 3.692	
Responsible Agency: FDOT							
PLN	D	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	500,000
US1 (SR5) FROM PONCE DE LEON BLVD N TO CROSS RIDGE DR - 4393551						*Non-SIS*	
RESURFACING						Length: 14.269	
Responsible Agency: FDOT							
CST	DIH	51,300	0	0	0	0	51,300
Total		51,300	0	0	0	0	51,300
Prior Cost < 2020/21		21,071,620	Future Cost > 2024/25		0	Total Project Cost	21,122,920

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
US1 (SR5) AT OYSTER CREEK BRIDGE NO780103 - 4338432						*Non-SIS*	
REPLACE OR WIDEN BR CULVERT						Length: .001	
Responsible Agency: FDOT							
CST	ACBR	0	3,759,480	0	0	0	3,759,480
CST	BNBR	0	807,300	0	0	0	807,300
Total		0	4,566,780	0	0	0	4,566,780
Prior Cost < 2020/21		886,291	Future Cost > 2024/25		0	Total Project Cost	5,453,071
WILDWOOD DR AT US1 - 4394701						*Non-SIS*	
INTERSECTION (MODIFY)						Length: .100	
Responsible Agency: FDOT							
CST	ACSS	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
Prior Cost < 2020/21		1,657,885	Future Cost > 2024/25		0	Total Project Cost	1,659,885

APPENDIX I

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACFP	Advance Construction Freight Program (NFP)
ACIM	Advanced Construction Interstate

ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate RW and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality

D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DRA	Rest Areas - State 100%
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration

FTAT	FHWA Transfer to FTA (NON-BUD)
GFSU	General Fund
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax

MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKLF	Local Support for Turnpike
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program

SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TGR	Tiger Grant through FHWA

TLWR	Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k