

MEMORANDUM

TO: Max Royle, City Manager

FROM: William Tredik, P.E. Public Works Director

DATE: March 2, 2020

SUBJECT: Resolution 20-06, Establishing Fees Related to Commercial Garbage and Trash Collection and Disposal

INTRODUCTION

At the March 2, 2020 City Commission meeting, the City Commission adopted, on second reading, Ordinance 20-05, amending the code of the City of St. Augustine Beach, Chapter 10, Garbage and Trash. Ordinance 20-05 requires that commercial garbage and trash collection and disposal fees be established by the Resolution of the City Commission. In support of this requirement, staff hereby presents for consideration, Resolution 20-06, establishing fees related to commercial garbage and trash collection and disposal.

DISCUSSION

Exhibit A to Resolution 20-06 establishes solid waste collection and disposal rates for commercial service premises within the City of St. Augustine Beach. Suggested base rates for waste carts are as follows:

- | | |
|------------------|--------------------------|
| • 64-gallon cart | \$5.00 per cart per week |
| • 96-gallon cart | \$7.50 per cart per week |

Included in the calculated base rate for each commercial customer is the following:

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|--------------------------------|--|
| • Recycling | Up to 1 bin per week |
| • Garden trash | Up to 2 cubic yards (CY) per week |
| • Trash or construction debris | Up to 2 CY per week |
| • White goods | Up to 2 items per week (10 max per year) |

Resolution 20-06 also includes additional fees for collecting unauthorized containers and uncontainerized garbage, as well as additional volume of recycled materials, garden trash, normal trash, construction debris and white goods. The additional fees are intended

to capture the costs of collection and disposal, while incentivizing the purchase and use of the appropriate volume of authorized waste carts for each business, thus reducing staff time logging and billing for additional solid waste collected.

Cost Considerations

Overall revenue from solid waste collection from traditional businesses within the city is anticipated to decrease by approximately \$8,000. This reduction in revenue is due to Ordinance 20-05 requiring commercial service premises generating more than ten 32-gallon cans of solid waste per week to use licensed private haulers. This change reduces solid waste pickup of traditional businesses by approximately eighty-five 32-gallon cans per week.

Overall revenue from solid waste collection for transient rentals within the city is anticipated to increase by approximately \$26,000. The minimum annual fee for a transient rental will be \$260.

Condominiums with six or more units, which the city currently collects solid waste from and receives non-ad valorem revenue from include:

- Sea Winds (80 units)
- Ponce Landing (57 units)
- Anastasia Oaks (22 units)
- Sea Oats Villas (9 units)
- Sea Ray Shores (9 units)
- Maddocks Apartments (8 units)
- Surfside (6 units)

Loss of non-ad valorem revenue from these units by discontinuing collection and disposal service would result in a revenue reduction of \$14,134, based upon the current \$74 non-ad valorem assessment.

The estimated financial impact of the Ordinance 20-05 and Resolution 20-06 is thus an overall increase in revenue of approximately \$4,000 annually. Full implementation of the ordinance would transition an estimated 191 condominium units and 4 commercial service premises to a licensed private solid waste hauler.

ACTION REQUESTED

Adopt Resolution 20-06 adopting commercial solid waste collection and disposal fees.

RESOLUTION NO: 20-06

**CITY OF ST. AUGUSTINE BEACH
ST. JOHNS COUNTY**

**RE: ESTABLISHING FEES RELATED TO
COMMERCIAL GARBAGE AND TRASH
COLLECTION AND DISPOSAL**

WHEREAS, the City Commission of the City of St. Augustine Beach has passed an ordinance authorizing that commercial garbage and trash collection and disposal fees be established by resolution;

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE
CITY OF ST. AUGUSTINE BEACH, FLORIDA, IN REGULAR SESSION ASSEMBLED:**

The City Commission of the City of St. Augustine Beach hereby establishes and adopts the fees for commercial garbage and trash collection and disposal as contained within Exhibit A, which is attached hereto.

RESOLVED AND DONE, this _____ day of March 2020 by the City Commission of the City of St. Augustine Beach, St. Johns County, Florida

Margaret England, Mayor

ATTEST:

Max Royle, City Manager

Exhibit A

City of St. Augustine Beach Schedule of Fees Commercial Garbage and Collection Services

Item

Fee

Commercial Garbage Fees

64-gallon cart (base fee)	\$5.00 per purchased cart per week
96-gallon cart (base fee)	\$7.50 per purchased cart per week
Two pickups per week	Calculated base fee x 2
Unauthorized container	\$10.00 per container per pickup
Uncontainerized garbage	\$7.50 per 64-gallon cart equivalent volume

Commercial Recycling

Recycling	\$0 for up to 1 bin per week
Additional Recycling bins	\$1 per additional bin per week

Commercial Garden Trash

Garden Trash	\$0 for up to 2 cubic yards per week
Additional yard waste volume	\$8 per additional cubic yard

Commercial Trash or Construction Debris

Trash or construction debris	\$0 for up to 2 cubic yards per week
Additional volume	\$15 per additional cubic yard

Commercial White Goods

White Goods	\$0 for 2 items per week
Additional white good items	\$50 per item above ten (10) in a calendar year

Container Impoundment Return Fee	\$20 per container
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